

2014

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

City of Louisville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	52,525	4,145
Debt Service	10-113			
Library	12-1220			
Special Highway		8	4,980	
Sewer		9	32,700	
Non-Budgeted Funds		10		
Totals		xxxxxx	90,205	4,145
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		534,932
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by:

Robert E Reece

Address:

207 North 1st Street

Westmoreland, KS

Email:

rreece@pottcounty.org

Date Attested: 9-14, 2013

Nancy McArthur
County Clerk



Bill Burt Mayor
Ray Searls Council Member
Ron Eichen Council Member
Eugene Proch Council Member
David Proch Council Member
[Signature] Council Member
Governing Body

City of Louisville

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>4,140</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,140</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	161
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	50,210
5b. Personal Property 2012	- _____	51,586
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	493
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>654</u>
9. Total Estimated Valuation July 1, 2013	<u>534,932</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>534,278</u>
11. Factor for Increase (8 divided by 10)		<u>0.00122</u>
12. Amount of Increase (11 times 3)	+ \$	<u>5</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>4,145</u>
14. Debt Service Levy in this 2014 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>4,145</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Louisville

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	4,140	877	39	2
Debt Service				
Library				
TOTAL	4,140	877	39	2

County Treas Motor Vehicle Estimate 877

County Treasurers Recreational Vehicle Estimate 39

County Treasurers 16/20M Vehicle Estimate 2

Motor Vehicle Factor 0.21184

Recreational Vehicle Factor 0.00942

16/20 Vehicle Factor 0.00048

City of Louisville

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
none											
Total Revenue Bonds					0			0	0	0	0
Other:											
none											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Louisville

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	98,315	82,582	28,362
Receipts:			
Ad Valorem Tax	3,400	4,140	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	45	298	
Motor Vehicle Tax	904	892	877
Recreational Vehicle Tax	34	27	39
16/20M Vehicle Tax	2	2	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	1,821	1,500	1,500
Local Sales Tax	20,699	15,000	15,000
Franchise Tax	2,604	2,646	2,600
Licenses			
Building Permits			
State of Kansas			
Brook Ridge Sewer Tap Fees			
In Lieu of Tax (IRB)			
Interest on Idle Funds	155		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,664	24,505	20,018
Resources Available:	127,979	107,087	48,380
Expenditures:			
Contracted Services		7,500	
General Administration	100	1,200	1,000
Utilities	4,929	6,000	6,000
Accounting	3,700	4,800	5,000
Insurance & Taxes	4,422	4,600	4,800
Street Maintenance	25,880	20,000	20,000
Bullding Maintenance		20,000	10,000
Legal & Election	255		
Printing		150	125
Dues & License			
Misc Expenditure	1,862	500	500
City Maintenance	4,249	13,975	5,100
Capital Expenditure			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,397	78,725	52,525
Unencumbered Cash Balance Dec 31	82,582	28,362	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	62,840	78,725	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			52,525
Tax Required			4,145
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			4,145

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,980	0	0
Receipts:			
State of Kansas Gas Tax	4,910	4,800	4,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,910	4,800	4,980
Resources Available:	6,890	4,800	4,980
Expenditures:			
Street Repair and Maint	6,890	4,800	4,980
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,890	4,800	4,980
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	7,742	4,890	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	94,052	86,597	71,397
Receipts:			
Tap Fees			
Charges to Customers	13,248	12,000	12,000
Special Assessments	2,970	2,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,218	14,000	12,000
Resources Available:	110,270	100,597	83,397
Expenditures:			
Contracted Services	19,545	1,500	5,000
Accounting			
Dues		200	200
Supplies & Advertising			
Utilities	459	2,500	2,500
Maintenance	3,669	25,000	25,000
Labor			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,673	29,200	32,700
Unencumbered Cash Balance Dec 31	86,597	71,397	50,697
2012/2013 Budget Authority Amount:	58,789	29,200	

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Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

City of Louisville

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Sewer Reserve			Grant (FEMA)			0			0			0		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	42,677		Cash Balance Jan 1	0		Cash Balance Jan 1			Cash Balance Jan 1			Cash Balance Jan 1		
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
			FEMA Checks	51,124										
Total Receipts	0		Total Receipts	51,124		Total Receipts	0		Total Receipts	0		Total Receipts	0	
Resources Available:	42,677		Resources Available:	51,124		Resources Available:	0		Resources Available:	0		Resources Available:	0	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Pump Station	42,677													
Total Expenditures	42,677		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0		Total Expenditures	0	
Cash Balance Dec 31	0		Cash Balance Dec 31	51,124		Cash Balance Dec 31	0		Cash Balance Dec 31	0		Cash Balance Dec 31	0	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Louisville

will meet on August 12, 2013 at 7:00 p.m. at the Louisville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax to be levied.

Detailed budget information is available at the Louisville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	45,397	7.758	78,725	7.849	52,525	4,145	7.749
Debt Service							
Special Highway	6,890		4,800		4,980		
Sewer	23,673		29,200		32,700		
Non-Budgeted Funds	42,677						
Totals	118,637	7.758	112,725	7.849	90,205	4,145	7.749
Less: Transfers	0		0		0		
Net Expenditure	118,637		112,725		90,205		
Total Tax Levied	4,092		4,140		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	527,455		527,464		534,932		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official

(Published Thursday, August 1, 2013, in The Wamego Times)

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Total Tax Levied	4,092		4,140		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	527,455		527,464		534,932		

Outstanding Indebtedness,

	2011	2012	2013
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills


 City Official

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